

**NOTICE OF PUBLIC HEARING ON BUDGET FOR FY2026-2027
FOR THE CITY OF HAYDEN LAKE, IDAHO**

A public hearing pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2026 to September 30, 2027. The hearing will be held at the City Hall of Hayden Lake, Idaho at 5:00 p.m. on **September 1, 2026**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. Monday thru Thursday and 9:00 a.m. to 12:00 (noon) on Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing.

PROPOSED EXPENDITURES

The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the City of Hayden Lake, Idaho, for the fiscal period of October 1, 2026 - September 30, 2027 including the two previous fiscal years.

PROPOSED EXPENDITURES	FY2024-2025 ACTUAL	FY2025-2026 BUDGETED	FY2026-2027 PROPOSED
GENERAL FUND:			
Salaries	157,219.88	164,032.00	160,867.68
Insurances	56,238.57	61,706.00	67,387.00
Legal	45,639.01	38,000.00	40,000.00
Engineering	7,869.94	5,000.00	5,000.00
Professional Fees	26,371.08	10,000.00	15,000.00
General Expense	85,447.68	174,423.17	79,350.00
Building Permit Payments	<u>60,095.64</u>	<u>39,000.00</u>	<u>52,000.00</u>
TOTAL	438,881.80	492,161.17	419,604.68
 Police Dept.	 130,521.92	 136,471.00	 147,875.00
Street Dept.	<u>135,754.46</u>	<u>139,000.00</u>	<u>191,276.32</u>
TOTAL EXPENDITURES	705,158.18	767,632.17	758,756.00

ESTIMATED REVENUES

The estimated Revenues for the City of Hayden Lake, Idaho for the fiscal period October 1, 2026 through September 30, 2027, is as follows:

PROPOSED REVENUES	FY2024-2025 ACTUAL	FY2025-2026 BUDGETED	FY2025-2026 PROPOSED
GENERAL FUND			
Property Tax	280,454.95	292,067.17	305,559.00
State Revenue Sharing	102,486.62	125,000.00	106,733.00
Liquor Revenue	27,306.00	25,000.00	25,638.00
Highway User & County Hwy	54,335.07	34,000.00	39,758.00
Police Funds	11,024.49	15,500.00	22,000.00
Franchise Fees	31,080.05	34,000.00	34,000.00
Other Revenue	<u>139,417.88</u>	<u>242,065.00</u>	<u>225,068.00</u>
TOTAL REVENUE	646,105.06	767,632.17	758,756.00

The proposed expenditures and revenues for the fiscal year 2026-2027 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 18, 2026 and August 25, 2026 in the Coeur d'Alene Press.

Tina West
City Clerk/Treasurer